



2017-2018 Actual Financial data

Totals for Hurst-Eules-Bedford ISD (220916)

Total Enrolled Students in Membership: 23,364

	District			State					
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Receipts									
Total Revenue	200,449,455	100.00%	8,579	254,871,239	100.00%	10,909	63,158,400,197	100.00%	11,729
Local Tax	127,183,076	63.45%	5,444	154,484,037	60.61%	6,612	29,898,897,099	47.34%	5,552
Other Local and Intermediate	3,619,061	1.81%	155	11,824,317	4.64%	506	3,062,782,060	4.85%	569
State	66,568,896	33.21%	2,849	67,648,140	26.54%	2,895	23,747,526,632	37.60%	4,410
Federal	3,078,422	1.54%	132	20,914,745	8.21%	895	6,449,194,406	10.21%	1,198
Total Receipts	200,468,915	100.00%	8,580	534,994,680	100.00%	22,898	78,621,000,420	100.00%	14,600
Total Revenue	200,449,455	99.99%	8,579	254,871,239	47.64%	10,909	63,158,400,197	100.00%	11,729
Recapture	0	0.00%	0	0	0.00%	0	2,068,522,423	2.63%	384
Total Other Resources	19,460	0.01%	1	280,123,441	52.36%	11,990	13,394,077,800	17.04%	2,487
Fund Balances (for ISDs)									
Total Fund Balance**	96,693,144	48.24%	4,139	265,896,326	104.33%	11,381	35,850,846,786	59.68%	7,045
Nonspendable Fund Balance	1,516,399	0.76%	65	1,549,088	0.61%	66	239,176,837	0.40%	47
Restricted Fund Balance	0	0.00%	0	102,248,895	40.12%	4,376	17,226,468,243	28.68%	3,385
Committed Fund Balance	69,000,000	34.42%	2,953	135,921,598	53.33%	5,818	3,318,730,683	5.52%	652
Assigned Fund Balance	0	0.00%	0	0	0.00%	0	2,536,919,034	4.22%	499
Unassigned Fund Balance	26,176,745	13.06%	1,120	26,176,745	10.27%	1,120	12,529,551,989	20.86%	2,462
Disbursements									
Total Expenditures									
BY OBJECT	173,608,831	100.00%	7,431	234,729,851	100.00%	10,047	70,292,451,357	100.00%	13,054
Payroll (Objects 6100)	151,778,663	87.43%	6,496	164,880,427	70.24%	7,057	41,624,867,679	59.22%	7,730
Other Operating (Objects 6200-6400)	19,625,410	11.30%	840	33,917,415	14.45%	1,452	11,850,276,791	16.86%	2,201
Debt Service (Objects 6500)	0	0.00%	0	29,403,949	12.53%	1,259	7,697,906,295	10.95%	1,430
Capital Outlay (Objects 6600)	2,204,758	1.27%	94	6,528,060	2.78%	279	9,119,400,592	12.97%	1,694



